
Fiscal year 2022

Staff Progress Report **Quarter 1**



Chicago Metropolitan
Agency for Planning

CMAP Activity Report FY2022

2.11 Transportation Planning

Operational Area

Regional Transportation Focus Area: funding, equity, and safety multi-year implementation planning (2021.019)

Qtr 2021.019 Quarter Progress

1Q Staff refined the theory of change for this focus area.

Next Quarter Objectives

Staff will finalize the theory of change for this focus area's inclusion in CMAP's new five-year strategic plan.

Ongoing transportation revenues analysis, communication, and outreach (2021.027)

Qtr 2021.027 Quarter Progress

1Q Staff continued to monitor road usage charge implementation efforts.

Next Quarter Objectives

Continue to provide analysis of select revenue sources and continue partner engagement, as needed.

Projects

Equity in fines, fares, and fees (2021.023)

Qtr 2021.023 Quarter Progress

1Q Staff held meetings with various stakeholders to discuss the report. Staff also presented the work to multiple stakeholders and conferences.

Next Quarter Objectives

Staff will continue to work on next steps, including working with partners and presenting the work to various audiences.

Safety action agenda (2021.029)

Qtr 2021.029 Quarter Progress

1Q Major progress on Speed Management research and paper, including outreach with stakeholders, IDOT and other local partners. Early work on the Bike and Pedestrian policy paper. Hosted summer intern focused on safety. Planning for 3rd Resource Group meeting

Next Quarter Objectives

Host 3rd resource group meeting in late October, finalize speed management paper and begin research and writing for Bike and Pedestrian safety.

Mobility Recovery (2021.054)

Qtr 2021.054 Quarter Progress

1Q Policy scan (Task 1) is substantially complete. Financial sketch planning (Task 2) and post-COVID change analyses (Task 3) have been further refined. Post-COVID scenarios have also been developed in preparation for travel modeling (Task 4).

Next Quarter Objectives

Hold third steering committee meeting to share work done to date. Complete Task 4 scenario modeling and assess financial implications. Scope and launch travel demand modeling analysis (Task 5), informed by finalized deliverables from prior Tasks.

Economic Recovery (Task Force & Working Groups) (2021.055)

Qtr 2021.055 Quarter Progress

1Q Hosted Joint Economic Development and Workforce Working group meeting highlighting both the work of all three task forces and what external partners are doing for manufacturing month.

Next Quarter Objectives

Host Policy Committee meeting and final task force meetings. Prepare next steps for each task force and membership to ensure recovery work continues.

Equitable Engagement (2021.056)

Qtr 2021.056 Quarter Progress

1Q Program Design continues, with seven staff workshops completed. A kickoff meeting was held with UTC consultants to kick off Task 4.

Next Quarter Objectives

Hold first meeting with Accountability Group. Conduct interviews with community organizations. Complete the remaining program design CMAP workshops. Gather baseline data for program evaluation.

Transportation Equity Framework (2021.057)

Qtr 2021.057 Quarter Progress

1Q MPO scan completed. Inventory of CMAP equity work continues. Initial scope and timeline drafted.

Next Quarter Objectives

Workshop information gathered from literature review, MPO scan, and inventory of CMAP equity work to finalize scope and timeline.

2.12 Regional Economic Competitiveness

Projects

Regional Economic Competitiveness Focus Area: multi-year implementation planning (2021.017)

Qtr 2021.017 Quarter Progress

1Q Staff refined the theory of change for this focus area.

Next Quarter Objectives

Staff will finalize the theory of change for this focus area's inclusion in CMAP's new five-year strategic plan.

Regional economic development analysis, implementation, and coordination (2021.031)

Qtr 2021.031 Quarter Progress

1Q Convened regional economic development stakeholders, provided input and support for timely, regional efforts.

Next Quarter Objectives

Ongoing regional economic condition monitoring regarding employment and industry health, collaboration with partners, key findings will be documented via internal or external analysis.

Analysis and visualization of performance trends (2021.032)

Qtr 2021.032 Quarter Progress

1Q Ongoing data acquisition and synthesis.

Next Quarter Objectives

Continue ongoing data acquisition, synthesis of select indicator trends.

Community Characteristics for Reinvestment (2021.034)

Qtr 2021.034 Quarter Progress

1Q Project charter drafted and incorporated into work plan.

Next Quarter Objectives

Kickoff project.

State revenue sharing with local governments analysis (2021.036)

Qtr 2021.036 Quarter Progress

1Q Staff is reworking the schedule of this project.

Next Quarter Objectives

Staff will complete the schedule of this project and begin analysis.

Analysis and guidance on the use of local incentives (2021.038)

Qtr 2021.038 Quarter Progress

1Q Continued development of prevalence report. Ongoing stakeholder engagement on related issues, including a briefing for Volpe-organized webinar regarding value capture.

Next Quarter Objectives

Complete prevalence report. Ongoing local government and stakeholder engagement related issues.

Analysis on distribution of state incentives (2021.039)

Qtr 2021.039 Quarter Progress

1Q Project suspended due to staffing and prioritization of economic recovery efforts.

Next Quarter Objectives

Project suspended due to staffing and prioritization of economic recovery efforts.

Regional workforce and labor market trends (2021.041)

Qtr 2021.041 Quarter Progress

1Q Staff analyzed and released a brief update on first tranche of 2020 Census data on key demographic trends race/ethnicity and households.

Next Quarter Objectives

Continued analysis of 2020 Census data as they become available.

Regional Economic Collaborative (2022.042)

Qtr 2022.042 Quarter Progress

1Q Weekly EDO meetings occurring to determine impacts of COVID to the economic recovery and impacts to regional travel, RFP scored and recommended to Board for approval

Next Quarter Objectives

Begin COVID assessment work with consultant, determine additional work scope items with regional partners.

2.13 Climate

Projects

Climate Focus Area: Regional climate strategic planning (2021.005)

Qtr 2021.005 Quarter Progress

1Q Draft scope statement in development; finalization with strategic plan release. Participated in FY23 work planning.

Next Quarter Objectives

Confirmed scope statement and launch of work.

Climate data inventory and refinement (2021.012)

Qtr 2021.012 Quarter Progress

1Q In Q1 of FY2022, CMAP staff updated the project scope and began drafting an Internal Climate Data Guide for CMAP staff.

Next Quarter Objectives

In Q2 of FY2022, CMAP staff will finish drafting the Internal Climate Data Guide and will begin an internal review process.

GHG reporting and monitoring (2021.014)

Qtr 2021.014 Quarter Progress

1Q Limited work as switching to a new emission model is the focus. GHG emissions continues to be included in the conformity memo

Next Quarter Objectives

Continue looking at methods for estimating GHG's at the project level, including GHG emission in conformity analysis, and develop new GHG emission rates for onroad and nonroad using MOVES3

Regional transportation emissions mitigation plan (2021.015)

Qtr 2021.015 Quarter Progress

1Q New team becoming oriented to project and new project charter process. Began new research task investigating freight opportunities.

Next Quarter Objectives

Focus on policies that have the largest potential impact on emissions. Develop draft pathway to emissions targets in preparation for additional modeling.

Electric Vehicle (EV) infrastructure planning (2022.008)

Qtr 2022.008 Quarter Progress

1Q Finalized project scope. Held project kickoff and began research activities.

Next Quarter Objectives

Continue research, data collection, and stakeholder identification. Conduct outreach to partners for research interviews and ongoing engagement with project.

Regional Greenhouse Gas Inventory (2022.009)

Qtr 2022.009 Quarter Progress

1Q Staff have worked with ICF to develop a work plan, and have begun gathering necessary data for conducting the inventory. Staff have also worked with ICF to identify data needs and develop an outline for the local emissions summaries.

Next Quarter Objectives

CMAQ and ICF will complete data acquisition and develop initial inventory spreadsheets for internal review.

Regional transportation vulnerability assessment (2022.010)

Qtr 2022.010 Quarter Progress

1Q CMAQ staff held an internal kickoff meeting on September 27.

Next Quarter Objectives

Conduct initial outreach with partner agencies and review background research.

2.21 Planning Resources

Operational Area

ADA Planning: Community ADA Transition Plans (2021.080)

Qtr 2021.080 Quarter Progress

1Q CMAQ released a Request for Information (RFI) in August, and had informational sessions with four firms. Program investigation/definition continued.

Next Quarter Objectives

Continue to define and build the program. Plan the first phase of community outreach and develop appropriate Requests for Proposals (RFPs) and/or Requests for Qualifications (RFQs).

Homes for a Changing Region FY2022 and FY2023 (2022.034)

Qtr 2022.034 Quarter Progress

1Q Begin a new round of Homes for a Changing Region grant. Work with IHDA and MMC to begin the community selection process.

Next Quarter Objectives

Begin data pull and housing analysis for the first community (Summit) and select the following two communities.

Projects

IEPA Indian Creek Watershed-based Plan (2019.034)

Qtr 2019.034 Quarter Progress

1Q Completed lake shoreland assessment. Continued detention basin assessments. Began stream physical conditions data collection with partners. Amendment executed with IEPA moving some funds into Consultant Services and extending grant through June 30, 2022.

Next Quarter Objectives

Complete stream conditions, detention basin, and Fox River shoreland data collection. Prepare maps and tables to incorporate field assessment results into WRI due to IEPA on Dec. 31. Amend FREP and Geosyntec subcontracts to extend through June 30, 2022.

Chicago Illinois International Port District Master Plan (2019.038)

Qtr 2019.038 Quarter Progress

1Q New executive director hired in September 2021. Project team developed plan to onboard new ED and complete project before end of fiscal year.

Next Quarter Objectives

Onboard new executive director and solicit input on development scenarios. Upon completion of internal review, engage steering committee, stakeholders, and public around scenarios.

Local Truck Routing and Community Plans: Will County Transportation Strategy (2019.071)

Qtr 2019.071 Quarter Progress

1Q The Final Plan and Implementation Strategies were reviewed by the Steering Committee.

Next Quarter Objectives

The Final Plan and Implementation Strategies will be posted to the project website and presented to the Will County Board for adoption. CMAP staff will assist communities with implementation tasks.

Local Truck Routing and Community Plans: South Suburban Cook County (2019.072)

Qtr 2019.072 Quarter Progress

1Q The consultant portion of this project continues. Project branding was completed. Data collection, website development, and preparation for the first Steering Committee Meeting (Oct. 12) are underway.

Next Quarter Objectives

The first Steering Committee meeting will be held on October 12, followed by a study area tour on October 29, and the first public meeting on November 4. Data collection for the existing conditions report will continue.

Local Planning: Bartlett and Streamwood Bicycle and Pedestrian Plan (2020.802)

Qtr 2020.802 Quarter Progress

1Q This quarter the consultants met with the Steering Committee to review the draft ECR, completed the ECR deliverable, and created an ECR StoryMap using ArcGIS. The team also began developing key recommendations for the final plan.

Next Quarter Objectives

The consultant will focus public engagement on visioning for the plan and meet with the Steering Committee to discuss the key recommendations.

Berkeley Prairie Path and Taft Avenue Corridor Plan (2020.803)

Qtr 2020.803 Quarter Progress

1Q Staff is currently drafting the final plan.

Next Quarter Objectives

Staff will attend a public event on October 15th to solicit additional feedback from the public. Staff will finalize the draft plan.

Burlington Comprehensive Plan (2020.804)

Qtr 2020.804 Quarter Progress

1Q Staff have conducted several outreach initiatives, and drafted six of seven plan chapters. Staff are working with the Village and steering committee to plan outreach related to plan review and adoption, and build capacity for plan implementation.

Next Quarter Objectives

Staff will complete internal/external plan review and release the draft for public comment. Staff will also present to the Village Board and hold an open house to discuss the plan and build support for adoption.

Central Council of Mayors Transportation Resilience Plan (2020.805)

Qtr 2020.805 Quarter Progress

1Q CMAP and consultant held a kickoff meeting with the Central Council of Mayors on July 8 and with the steering committee on August 17. The team completed the data and background review and the flood vulnerability assessment is underway.

Next Quarter Objectives

Consultant will draft vulnerability assessment memo and present to steering committee.

City of Chicago Austin Neighborhood Central Avenue Corridor Study (2020.806)

Qtr 2020.806 Quarter Progress

1Q Staff reached out to community about capacity to restart project in Q3 FY2022.

Next Quarter Objectives

Staff will work with community to revise scope of work for project re-start in early Q3 FY2022.

Elevated Chicago Station Area Plan - Garfield and Guidebook (2020.807)

Qtr 2020.807 Quarter Progress

1Q Staff convened a resident group to review past plan recommendations, with meetings in Aug and Sept to discuss housing and transportation. The "Community Day" at Sunflower City mural joined up with a nearby block party. RTA reviewed responses to their RFP.

Next Quarter Objectives

More Resident Advisory Council meetings, outline and draft of Action Plan, align with Muse/Rudd on ED plan.

DuPage County Lake St. Corridor Overlay Zoning (2020.808)

Qtr 2020.808 Quarter Progress

1Q Consultant draft assessment report completed and reviewed by CMAP. Assessment summary subsequently shared and discussed with corridor communities.

Next Quarter Objectives

Community outreach to commence including stakeholder interviews, and community and jurisdiction workshops.

Ford Heights Comprehensive Plan (2020.809)

Qtr 2020.809 Quarter Progress

1Q Staff met with the Mayor in August to discuss current challenges. The Mayor confirmed that a comprehensive plan is not the right assistance. Staff will help Ford Heights apply to the 2021 Call for NEXT assistance.

Next Quarter Objectives

Project withdrawn. Staff will work with the Mayor to apply for the 2022 Call.

Fox Lake Form Based Code (2020.810)

Qtr 2020.810 Quarter Progress

1Q Village no longer interested in doing a form-based code. Project closed out.

Next Quarter Objectives

Project Closed in Q1 FY2022

Lemont Transit Downtown Parking Study (2020.811)

Qtr 2020.811 Quarter Progress

1Q The consultant held key person interviews, the first public engagement event, and the first steering committee meeting. Existing conditions research is ongoing.

Next Quarter Objectives

The consultant will finalize the existing conditions report and develop the key recommendations memo.

Minooka Comprehensive Plan Update (2020.813)

Qtr 2020.813 Quarter Progress

1Q The plan was finalized and presented to the public and Village.

Next Quarter Objectives

The plan is expected to be approved in Q2 FY2022.

Monee Comprehensive Plan Update (2020.814)

Qtr 2020.814 Quarter Progress

1Q Project completed Q3 FY2021

Next Quarter Objectives

Project completed Q3 2021

Oswego Unified Development Ordinance (2020.815)

Qtr 2020.815 Quarter Progress

1Q Recommendation Memo was reviewed by Steering Committee. Began public engagement process with in-person meetings. CMAP project team sent Module 1 of UDO for review while drafting other sections of the Ordinance.

Next Quarter Objectives

CMAP will continue to pursue virtual and in-person engagement opportunities. CMAP project team will wrap up Module 1 and send Module 2 for review to Village staff.

Will County Comprehensive Land Use Plan (2020.817)

Qtr 2020.817 Quarter Progress

1Q The Land Use Strategy was made available to Steering Committee for final review on August 13, with August 31 deadline for comments. The team responded to comments from WCGL, WCCED, Openlands, and CNT, making limited revisions, including a new preface.

Next Quarter Objectives

The final Land Use Strategy was submitted on October 1. The project team is currently preparing an Executive Summary of the Land Use Strategy and the Truck Routing Strategy.

Local Planning: Elevated Chicago Station Area Plan - Blue Line (2020.830)

Qtr 2020.830 Quarter Progress

1Q The project was kicked off in Q1 FY2022. Staff began researching past plans.

Next Quarter Objectives

Staff will continue to funnel through past plans and recommendations in order to prioritize key areas with community and to begin work on existing conditions.

Evaluation and Update of Competitive Call Processes (2021.004)

Qtr 2021.004 Quarter Progress

1Q Staff prepared a memo summarizing the findings of this work. The project is complete.

Next Quarter Objectives

The project was completed in Q1 FY2022.

Local Planning: City of Chicago Avondale Neighborhood Plan (2021.903)

Qtr 2021.903 Quarter Progress

- 1Q Finalize the IGA and scope with ANA. Met with ANA and toured Avondale as well as photographed the study area. Presented a virtual workshop on the role & expectations of a steering committee member. Began selecting Steering Committee & Prekick-off meeting

Next Quarter Objectives

Finalize the Steering Committee members & have the Prekick-off meeting with the Committee. Begin the community outreach and engagement strategy. Have the steering committee members select community stakeholders for interviews. Will begin the ECR.

Local Planning: City of Chicago Hegewisch Neighborhood Plan (2021.905)

Qtr 2021.905 Quarter Progress

- 1Q Staff secured date and facility for the November 3 community-wide workshop. Staff engaged public at Hegewisch Fest (biggest neighborhood event of the year) on August 28. Staff developed ECR and identified Steering Committee members.

Next Quarter Objectives

Staff will finalize the Steering Committee; complete design, prep, promotion for November 3 workshop (and hold event); and complete ECR content and share findings with community. Staff will begin development of key recommendations.

Local Planning: Country Club Hills Comprehensive Plan (2021.907)

Qtr 2021.907 Quarter Progress

- 1Q Had initial and follow-up meetings with city staff and continued to refine the Project Charter, Scope Statement, and IGA.

Next Quarter Objectives

Finalize and execute the Project Charter, Scope Statement, and IGA; and start the consultant selection process.

Local Planning: Hickory Hills Comprehensive Plan (2021.909)

Qtr 2021.909 Quarter Progress

- 1Q The consultant finalized the communications and outreach strategy and formed the steering committee. The consultant conducted existing conditions research. CMAP delivered a water supply memo to the consultant.

Next Quarter Objectives

The consultant will develop the existing conditions report, hold the first steering committee meeting, and conduct key person interviews.

Local Planning: Waukegan Unified Development Ordinance (2021.910)

Qtr 2021.910 Quarter Progress

1Q Charter and scope under review. City of Waukegan is mobilized and ready to begin the project.

Next Quarter Objectives

Finalize the charter and scope and kick-off the project with the community.

Local Planning: Metropolitan Water Reclamation District (MWRD) Land Use Planning Partnership (2021.912)

Qtr 2021.912 Quarter Progress

1Q Staff reviewed revisions to the IGA and met with Calumet City to discuss the partnership opportunity. Scoping underway.

Next Quarter Objectives

CMAP will execute the IGA with MWRD and MOU with Calumet City. Staff will finalize the scope and initiate the project.

Dolton Comprehensive Plan (2021.913)

Qtr 2021.913 Quarter Progress

1Q Staff continued to reach out to Dolton to assess the viability of the project but received no response. This project is no longer being pursued. The project was closed

Next Quarter Objectives

Project closed Q1 FY2022

Flossmoor Local Road Safety Plan (2021.914)

Qtr 2021.914 Quarter Progress

1Q ECR, outreach survey, outreach memo, second Steering Committee meeting, and two public engagement events completed. Staff provided survey results and website mapping data to consultant along with comments on draft CPR memo.

Next Quarter Objectives

Finalize CPR memo and hold third steering committee meeting. Receive draft Local Road Safety Plan from consultant.

Local Planning: Butterfield Road Corridor Plan (2021.915)

Qtr 2021.915 Quarter Progress

1Q The project IGA has been executed. Staff held a project kick off meeting with the project partners. Staff also initiated a procurement process for a housing market analysis, and drafted an outreach and engagement strategy and project engagement page.

Next Quarter Objectives

Staff will finalize and publish the project engagement page, and finalize the procurement process for a housing market analysis. Staff will start key stakeholder interviews, existing conditions analysis, and form the steering committee.

Phoenix Planning Priorities Report (2021.917)

Qtr 2021.917 Quarter Progress

1Q Staff published the engagement website with survey, and completed stakeholder interviews. The consultant completed a draft of the market analysis report. Existing conditions analysis is ongoing.

Next Quarter Objectives

The consultant will present the market analysis to the Village Board in October 2021. Staff will design, print, and mail postcards to encourage website engagement. Staff will develop the key recommendations.

Local Planning: Sugar Grove Comprehensive Plan (2021.918)

Qtr 2021.918 Quarter Progress

1Q Design Workshop chosen as consultant, finalized procurement, reviewed communications and outreach strategy.

Next Quarter Objectives

Design Workshop will begin first phase of partnership with Village staff, including stakeholder interviews, review of existing documents, and formation of steering committee.

NEXT: Chicago Heights (2022.011)

Qtr 2022.011 Quarter Progress

1Q Staff met with City officials in late June, the MOU was signed in August. Staff drafted the Action Plan and met with City representatives in September to review the document.

Next Quarter Objectives

Staff will conduct a walking tour in October to review pertinent locations highlighted in previous plans for next steps in the Action Plan.

NEXT: Lake County Land Bank Authority / Round Lake Cluster (2022.012)

Qtr 2022.012 Quarter Progress

1Q Final memo regarding Land Bank best practices completed and sent to client 9/14/21.

Next Quarter Objectives

Project closed Q1 FY2022

NEXT: Matteson (2022.013)

Qtr 2022.013 Quarter Progress

1Q Reviewed Village sign ordinance, provided relevant examples and gave guidance for updates to electric and temporary signage regulations.

Next Quarter Objectives

Project closed Q1 FY2022

NEXT: Robbins (2022.014)

Qtr 2022.014 Quarter Progress

1Q Project closed at end of this quarter. Staff communicated a Close Out memo with Village detailing progress made, ways to continue to build overall capacity, and handoff of responsibilities such as coordination of Robbins Park partner coordination calls.

Next Quarter Objectives

Project closed Q1 FY2022. RTA will continue implementation of TOD Plan through a grant to update zoning around the Village's Metra station.

NEXT: Summit (2022.015)

Qtr 2022.015 Quarter Progress

1Q Staff met with Mayor Rodriguez in late June, the MOU was signed in August. Staff drafted the Action Plan and met with Village Trustees, Village engineer, and the Mayor in September to review the document.

Next Quarter Objectives

Staff will conduct a walking tour in October to review pertinent locations highlighted in previous plans for next steps in the Action Plan.

Safety: Riverdale (2022.017)

Qtr 2022.017 Quarter Progress

1Q Project definitions and scope statements have been finalized, PAO process is underway, as of mid-September

Next Quarter Objectives

On-board a consultant and begin project management, overseeing production of Existing Conditions Report.

CIP: Berwyn (2022.022)

Qtr 2022.022 Quarter Progress

1Q The consultant produced several deliverables including the Existing Conditions Report, Recommendations Memo, and Capital Projects Inventory. Workshops for the community started.

Next Quarter Objectives

The consultant will complete workshops by the end of October, present to elected officials in November, and closeout the project by December 2021.

CIP: Burlington (2022.023)

Qtr 2022.023 Quarter Progress

1Q The consultant produced several deliverables including the Existing Conditions Report, Recommendations Memo, and Capital Projects Inventory. Workshops for the community started.

Next Quarter Objectives

The consultant will complete workshops by the end of October, present to elected officials in November, and closeout the project by December 2021.

CIP: Calumet Park (2022.024)

Qtr 2022.024 Quarter Progress

1Q The consultant produced several deliverables including the Existing Conditions Report, Recommendations Memo, and Capital Projects Inventory. Workshops for the community started.

Next Quarter Objectives

The consultant will complete workshops by the end of October, present to elected officials in November, and closeout the project by December 2021.

CIP: Harvard (2022.025)

Qtr 2022.025 Quarter Progress

1Q The consultant produced several deliverables including the Existing Conditions Report, Recommendations Memo, and Capital Projects Inventory. Workshops for the community started.

Next Quarter Objectives

The consultant will complete workshops by the end of October, present to elected officials in November, and closeout the project by December 2021.

CIP: Steger (2022.026)

Qtr 2022.026 Quarter Progress

1Q The consultant produced several deliverables including the Existing Conditions Report, Recommendations Memo, and Capital Projects Inventory. Workshops for the community started.

Next Quarter Objectives

The consultant will complete workshops by the end of October, present to elected officials in November, and closeout the project by December 2021.

CIP: Thornton (2022.027)

Qtr 2022.027 Quarter Progress

1Q The consultant produced several deliverables including the Existing Conditions Report, Recommendations Memo, and Capital Projects Inventory. Workshops for the community started.

Next Quarter Objectives

The consultant will complete workshops by the end of October, present to elected officials in November, and closeout the project by December 2021.

Safety: Bellwood (2022.028)

Qtr 2022.028 Quarter Progress

1Q Project definitions and scope statements have been finalized, PAO process is underway, as of mid-September

Next Quarter Objectives

On-board a consultant and begin project management, overseeing production of Existing Conditions Report.

Safety: Calumet City (2022.029)

Qtr 2022.029 Quarter Progress

1Q Project definitions and scope statements have been finalized, PAO process is underway, as of mid-September

Next Quarter Objectives

On-board a consultant and begin project management, overseeing production of Existing Conditions Report.

2.22 Planning Policy Development

Operational Area

Mapping Innovations (2019.044)

Qtr 2019.044 Quarter Progress

1Q Staff completed first drafts of map templates for study area, transportation, existing land use, subregional location, and water and natural areas. Staff shared the draft maps with the working group. Staff began writing up directions for template use.

Next Quarter Objectives

Staff will complete the next round of template maps and incorporate working group edits. Staff will complete writing up directions for template use and share with the working group.

Best practices in Planning (2021.011)

Qtr 2021.011 Quarter Progress

1Q CMAP published the bike/ped implementation and aging in place briefs via the CMAP Weekly. Staff is working on drafts of briefs on food security and broadband access.

Next Quarter Objectives

Staff will work on a brief on zoning equity using examples from states and municipalities nationwide.

Projects

Housing choice analysis (2010.029)

Qtr 2010.029 Quarter Progress

1Q CMAP published the aging update. Staff drafted and edited the housing market update. Staff scoped the new work in FY22 focused on single-family zoning.

Next Quarter Objectives

Staff will edit and finalize the housing market update. Staff will finalize the scope for the single-family zoning focused work and kick off that work.

Metropolitan Mayors Caucus/Illinois Housing Development Authority Housing Needs Assessment (2018.015)

Qtr 2018.015 Quarter Progress

1Q Presented the Action Plan to Warrenville and moved forward with the Implementation activities (IHDA's Housing Inventory Survey) with Calumet Park and Sauk Village. All funds were expended. The project closed Q1 FY2022.

Next Quarter Objectives

The project closed Q1 FY2022.

Midlothian Stormwater Management Fee Feasibility Study (2021.916)

Qtr 2021.916 Quarter Progress

1Q Staff continues to work with staff to develop project

Next Quarter Objectives

Staff will meet with Village to discuss project options

2.23 Civic Coordination

Operational Area

Local Government Network (LGN) (2020.081)

Qtr 2020.081 Quarter Progress

1Q Executed Initiative 009 (Encourage Municipalities to Claim ARPA funds) in partnership w/ DCEO and COGs, helping achieve region's 100% claiming of funds by Sept 30 deadline. Completed assessment of contact database options & finalized LGN database.

Next Quarter Objectives

Execute Initiative 10 (Encourage Applications to 2022 Planning Call for Projects).

Projects

Regional Housing Initiative - RHI / Chicago Housing Authority - CHA (2019.012)

Qtr 2019.012 Quarter Progress

1Q LCHA undertook the OMA procurement. LCHA and OPHA reviewed the procurement responses. Staff supported their work on this, as well as coordinated with DHA on a potential IGA.

Next Quarter Objectives

Facilitate RHI meetings in October and December. Facilitate RHI meeting to decide on OMA procurement. Facilitate RHI meeting to discuss 2022 operations and funding. Close out CHA funding. Coordinate with DHA on potential IGA.

Collaborative: Age-Friendly Communities (2022.001)

Qtr 2022.001 Quarter Progress

1Q Met with MMC team and talked about project details. Begin scoping the project and the technical assistance projects that will be offered.

Next Quarter Objectives

Finalize scope and charter for the project. Work with MMC and select the first community that will receive the technical assistance.

Collaborative: Public Space Innovation (2022.031)

Qtr 2022.031 Quarter Progress

1Q Final roundtable conducted. Pilot project launched in Morton Grove, Berkeley and Harvey. Client deliverables completed for Lemont, Berkeley, Morton Grove. Internal lessons learned memo completed. Final edits to Harvey deliverable pending internal review.

Next Quarter Objectives

Finalize Harvey memo, project close out.

Collaborative: Incentives guide implementation (2022.036)

Qtr 2022.036 Quarter Progress

1Q Finalized project scope. Held fact finding interviews with practitioners, communities, and previous conveners of similar efforts.

Next Quarter Objectives

Recruit communities to participate in initial collaborative as described in the scope. Convene initial meeting of members.

2.24 Leadership Development

Operational Area

Leadership Academy Program (2019.007)

Qtr 2019.007 Quarter Progress

1Q Draft Recommendations Memo refined for presentation and finalization in Q2 of FY2022.

Next Quarter Objectives

Present Draft Recommendations Memo for comments prior to finalization.

Projects

Livable Streets / Complete Streets Implementation Guidebook (2021.904)

Qtr 2021.904 Quarter Progress

1Q Staff finalized the project scope and CDOT is currently reviewing it. The project will be consultant-led with staff assistance.

Next Quarter Objectives

CDOT will review the scope. Staff will complete the IGA and begin the procurement process.

ROI: Dolton (2022.016)

Qtr 2022.016 Quarter Progress

1Q Closed out Group One with delivery of ROI Summary Reports to all three partner communities. Engaged Group Two partners (Lansing, Marengo, Waukegan) for kick-off in Q2.

Next Quarter Objectives

Kickoff all three Group Two projects and initiative Phase I- Getting to Know The Community.

ROI: Lansing (2022.018)

Qtr 2022.018 Quarter Progress

1Q Closed out Group One with delivery of ROI Summary Reports to all three partner communities. Engaged Group Two partners (Lansing, Marengo, Waukegan) for kick-off in Q2.

Next Quarter Objectives

Kickoff all three Group Two projects and initiative Phase I- Getting to Know The Community.

ROI: Marengo (2022.019)

Qtr 2022.019 Quarter Progress

1Q Staff conducted a kickoff meeting with Village staff and have begun developing a work plan.

Next Quarter Objectives

Staff will formally begin the project following a presentation to the City Council and signing of an MOU. Staff will complete phase 1: getting to know the community.

ROI: Waukegan (2022.021)

Qtr 2022.021 Quarter Progress

1Q Closed out Group One with delivery of ROI Summary Reports to all three partner communities. Engaged Group Two partners (Lansing, Marengo, Waukegan) for kick-off in Q2.

Next Quarter Objectives

Kickoff all three Group Two projects and initiative Phase I- Getting to Know The Community.

2.31 Transportation Modeling

Operational Area

Travel and Emissions Modeling (2010.017)

Qtr 2010.017 Quarter Progress

1Q Released C21Q2 data. Continued calibration/validation of updated trip-based model.

Next Quarter Objectives

Complete C21Q4 modeling. Update transit networks. Implement GitHub repository. Revise DISTR & M01 scripts.

Advanced Travel Model Implementation (2010.033)

Qtr 2010.033 Quarter Progress

1Q Tested updated model code implementing firm synthesis and employment controls at the TAZ level instead of mesozone level for the CMAP region. Continued on-street parking inventory in Chicago neighborhoods and began adding parking cost information.

Next Quarter Objectives

Begin calibrating the national supply chain commodity flows and address large variations. Test the procurement market code. Develop procedures to estimate number of on-street parking spaces and complete inventory of Chicago neighborhoods.

Transportation Modeling Services to Regional Partners (2010.035)

Qtr 2010.035 Quarter Progress

1Q 104 Small Area Traffic Forecasts Fulfilled. N. Lake Shore Drive Hwy/Transit Performance Measures and Select Link Analysis Iter. 2 completed (12 Scen.). Bike/Ped Data collected for NW Suburban locations (7) and Flossmoor (3).

Next Quarter Objectives

Complete E-W arterial select link analysis for NLSD - automate reporting. Initial forecast preparation for McHenry DOT Plan projects. Complete 100 small area traffic forecasts. Develop draft 2022 field data collection scope.

Data Visualization Innovations / Application Development (2019.045)

Qtr 2019.045 Quarter Progress

1Q Developed outlines of proposed visualizations for both the TBM Validation and Performance Measures Dashboard deliverables. Provided demo of ArcGIS Python Toolboxes for Watershed Tool deliverable. Continued development of base network for Safety tool.

Next Quarter Objectives

Continue development of base network for Safety Analysis tool. Develop working version (at least prototype) of Watershed Planning tool. Begin data collection for TBM and Performance Measures tools.

Projects

Estimation and Enhancement of Trip-Based Travel Demand Model (2010.036)

Qtr 2010.036 Quarter Progress

1Q Consultants completed general calibration of the destination choice, mode choice, and time-of-day choice models, and revised Emme macros. All final deliverables received. Staff began fine-tuning mode choice calibration and continued validation of results.

Next Quarter Objectives

Finalize staff calibration of trip distribution and mode choice models to achieve results within an acceptable deviation from target values. Conduct validation analyses for all aspects of the model. Implement the model for RSP evaluations.

Update and Enhancement of Activity-Based Travel Demand Model (2010.037)

Qtr 2010.037 Quarter Progress

1Q Consultants set up the initial ActivitySim three-zone system implementation and continued migrating Emme transit network procedures into Python. Held meeting with Policy staff and consultants to discuss improvements that would assist in policy analysis.

Next Quarter Objectives

Consultants will finalize mode choice and time-of-day improvements. Updated value of time values will be implemented in the transit assignment procedures. Work will begin on integrating ActivitySim, Emme and DOS to operate seamlessly.

Commercial Services Vehicle Touring Model (2010.038)

Qtr 2010.038 Quarter Progress

1Q Finalized sampling plan, survey notices. Mailed survey notices. Finalized and tested questionnaires. Launched survey.

Next Quarter Objectives

Complete survey administration, weighting, and data exchange. Draft survey report.

Travel Model Data Development for the Plan Update (2022.002)

Qtr 2022.002 Quarter Progress

1Q Staff gathered data on airport and university activity and compared this with current trip generation output. The project team discussed this analysis and staff prepared documents summarizing major tasks and outstanding questions to guide future work.

Next Quarter Objectives

In Q2, the team will carry out the bulk of project work in data collection, forecast development, and script adjustment. Adjusted employment and group quarters input files will be tested in a model setup.

2.32 Transportation Programming

Operational Area

Transportation Improvement Program (TIP) Development and Management (2010.039)

Qtr 2010.039 Quarter Progress

1Q Regular processing of TIP amendments was completed for Transportation Committee action in July and August. End of FFY carryover actions began. TIP Programmer Resources were reviewed and updated as needed.

Next Quarter Objectives

Complete transition from FFY 2021 to 2022 and continue regular processing of TIP Amendments. Review and update TIP Programmer Resources as needed. Begin project planning for TIP document updates in conjunction with ON TO 2050 update.

Conformity of Plans and Program (2010.040)

Qtr 2010.040 Quarter Progress

1Q The process has begun to migrate to the new MOVES model. Coordination with IEPA is ongoing. The region remains in nonattainment for the 2008 and 2015 Ozone Standards. Work on an attainment demonstration with IEPA for 2008 Ozone NAAQs has begun

Next Quarter Objectives

Develop a new Ozone budget with IEPA which may lead to a Tier II consultation meeting needed in Oct/Nov. TIP Conformity Amendments are in Oct. with modeling/public comment in Nov. and MPO in Jan. 2022. Continue to work on moving to MOVES3.

CMAQ and TAP-L Development and Management (2010.041)

Qtr 2010.041 Quarter Progress

1Q FFY22-26 CMAQ and TAP-L programs released for public comment and approved by PSC and Transportation Committee. Change requests processed and active projects monitored.

Next Quarter Objectives

Board and MPO Policy Committee approval of programs, receive eligibility determination from FHWA/FTA and hold initiation meeting for sponsors. Start review of methodology for FFY24-28 program development. Work on updating monitoring procedures.

Surface Transportation Program (STP) Development and Management (2010.042)

Qtr 2010.042 Quarter Progress

1Q Completed FFY2022-2026 Shared Fund program development for committee approvals. Continued active program management and regional accounting of local and shared fund programs. Issued programming guidance for CRRSAA funding.

Next Quarter Objectives

Following Board and MPO approval, issue award letters to shared fund project sponsors. Continue active program management, regional accounting, and council assistance for STP and CRRSAA programs.

Active Program Management (2010.043)

Qtr 2010.043 Quarter Progress

1Q Monthly project level coordination meetings with IDOT, FHWA, CDOT, and project sponsors. ITEP and SRTS project support. Developing fiscal constraint marks for the TIP. Attend County Engineers meeting and develop guidance/marks for Covid relief funds

Next Quarter Objectives

Develop programming marks for 22-26 TIP including carryover. Continue monthly coordination meetings. Work on fiscal constraint issue with IDOT.

eTIP Database Development and Maintenance (2010.044)

Qtr 2010.044 Quarter Progress

1Q Prepared eTIP for FFY2022 carry-over, put into place new search functionality, and soft roll out of performance measures module. Resolved issues with eTIP performance and provided feedback to EcoInteractive on increased map and data functionality.

Next Quarter Objectives

Continue to monitor eTIP database functionality and make corrections to issues that arise along with provide input to EcoInteractive on database enhancements including testing of new search function. Rollout new eTIP front end.

Council of Mayors Advisory Committee (2019.065)

Qtr 2019.065 Quarter Progress

1Q Held Council of Mayors Executive Committee meeting in July. Continued bi-weekly status meetings with the region's planning liaisons. Trained new council liaisons. Continued providing regular updates to regional council staff, committees, and boards.

Next Quarter Objectives

Hold October Council of Mayors Executive Committee meeting. Continue providing regular CMAP updates to council planning liaisons, committees, and boards. Continue to provide training for new council staff. Assist councils with FY23 UWP proposal.

Projects

Federal Certification Review (2022.005)

Qtr 2022.005 Quarter Progress

1Q Currently waiting for questions and direction from USDOT.

Next Quarter Objectives

Respond to questions and directives from USDOT

2.33 Research and Innovation

Operational Area

Census Agency Administrator and Data Coordination (2010.013)

Qtr 2010.013 Quarter Progress

1Q No progress in recruiting new State Data Center lead. Redistricting data downloaded and processed for staff use. No direction yet from Census/SDC liaison regarding Public Use Microdata Area assignment.

Next Quarter Objectives

Continue support for identifying SDC lead. Begin Public Use Microdata Area delineation after direction provided by Census Bureau.

Northeastern Illinois Development Database (NDD / NIDD) Maintenance (2010.018)

Qtr 2010.018 Quarter Progress

1Q Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued work on updating records needed by UrbanSim project. Began adding polygons to records lacking them.

Next Quarter Objectives

Ongoing data entry and cleanup. Post quarterly snapshot to Data Depot. Train additional staff on data entry and update tools

Small Area Estimates of Employment Database Maintenance (2010.019)

Qtr 2010.019 Quarter Progress

1Q Ongoing data corrections and updates. Prepared data for Q1 interim estimates.

Next Quarter Objectives

Ongoing data corrections and updates. Generate Q1 and Q2 interim estimates. Obtain Q1 2021 data from IDES. Research additional uses for database, contacting peer MPOs.

Community Cohort Evaluation Tool (2019.018)

Qtr 2019.018 Quarter Progress

1Q No activity in Q1 FY2022

Next Quarter Objectives

No activity is anticipated in Q2 FY2022.

Internal Data Library (2020.024)

Qtr 2020.024 Quarter Progress

1Q In Q1 of FY2022, CMAP staff updated and posted tax assessment data for Kendall, Will, and Lake County. Staff also updated and posted Northeastern Illinois Development Database data.

Next Quarter Objectives

In Q2 of FY22, CMAP staff will continue to maintain, updates, and acquire data for the Internal Data Library as needed.

CMAP Data Hub (2020.025)

Qtr 2020.025 Quarter Progress

1Q In Q1 of FY2022, CMAP staff posted 2020 Census supplemental data for the Community Data Snapshots on the Data Hub.

Next Quarter Objectives

In Q2 of FY2022, CMAP staff will continue to post CMAP-created datasets to the Data Hub as they are created.

Developments of Regional Importance (DRI) requests (2020.026)

Qtr 2020.026 Quarter Progress

1Q No major projects to trigger a DRI review.

Next Quarter Objectives

If the need arises, CMAP will respond to DRI requests.

Land Use Inventory Maintenance (2020.027)

Qtr 2020.027 Quarter Progress

1Q Non-residential coding completed for Will, DuPage, and Kane. Residential completed for Cook & non-residential started.

Next Quarter Objectives

Continue QC for all non-Cook counties & non-residential coding for Cook.

Community Data Snapshots (2020.029)

Qtr 2020.029 Quarter Progress

1Q Published the original 2021 Community Data Snapshot PDFs and raw data, as well as a 2nd edition that was updated to include select data from the 2020 Census as soon as it became available.

Next Quarter Objectives

Review stakeholder feedback regarding 2021 snapshots and determine what changes, if any, to make for 2022 snapshots.

Bike/pedestrian count database maintenance (2020.030)

Qtr 2020.030 Quarter Progress

1Q We finished summer data collection activities. We also began initial investigations into expansion factors of Strava data using the data collected over the summer.

Next Quarter Objectives

We will enter recently collected data into the database this fiscal year. We will collect additional Strava data and compile a report on expansion factors this fiscal year.

Bikeways Inventory (BIS) Maintenance (2020.031)

Qtr 2020.031 Quarter Progress

1Q QA/QC for 8 LTA projects digitized by interns and NUPIP fellow. Edits and updates done. Started testing project working files in ArcPro environment.

Next Quarter Objectives

Complete QA/QC for the group of projects. Transfer to Data Depot. Present the project's objectives internally as a Data Academy topic. Optimize the workflow and assign new tasks.

Land Use Recommendations Inventory (2020.032)

Qtr 2020.032 Quarter Progress

1Q No new progress as of this quarter, waiting on completion of internal review to be completed.

Next Quarter Objectives

Once the map has gone through internal review, it will be loaded to CMAP website.

Bicycle and Pedestrian Planning Evaluation (BPUI) requests from IDOT (2020.076)

Qtr 2020.076 Quarter Progress

1Q In this quarter, we received a total of 6 BPUI requests from IDOT. Four requests have been submitted and two will be completed in the following quarter. The BPUI team continues to write responses that are thoughtful, technical, and innovative.

Next Quarter Objectives

Staff will complete any outstanding BPUI requests and take any new requests submitted by IDOT.
Staff will continue with trainings to improve the quality of response.

CMAPplot Maintenance and Augmentation (2022.003)

Qtr 2022.003 Quarter Progress

1Q No activity in Q1 FY2022

Next Quarter Objectives

No activity planned for Q2 FY2022

Projects

Northeastern Illinois Development Database (NDD / NIDD) Update (2020.073)

Qtr 2020.073 Quarter Progress

1Q Initiated current project. Completed modules 1 & 2 of PM toolkit.
Completed draft timeline. Began data field and domain review for comment.

Next Quarter Objectives

Continue field and domain review and draft recommendations for comment. Begin development of data error checks and regular maintenance routine. Begin data maintenance plan.

Agency-wide GIS working group (2021.001)

Qtr 2021.001 Quarter Progress

1Q Ongoing ArcOnline licenses, credits, content management and user support. Organized and facilitated Tech Workshop with ESRI #2 focused on ArcOnline: Instant Apps, Web App Builder and Dashboards.
Coordinated potential ArcPro private group training.

Next Quarter Objectives

Organize and facilitate 3rd Tech Workshop with ESRI. Follow up on current ArcPro users experience - organize discussion. Continue ArcOnline administration. Proceed with paid class procurement, if approved by DEDs. Continue with info & resources sharing.

Land Use Model Utilization (2021.018)

Qtr 2021.018 Quarter Progress

1Q Pre-RSP scenario data upgrades incorporated (pipeline update, developer model recalibration). Successful end-to-end test of integrating UrbanSim & travel model workflow.

Next Quarter Objectives

Additional calibration based on 2020 Census results; generate scenario for RSP evaluation. Additional data improvements (more pipeline data, zoning, updated open space) to be incorporated before the end of the year.

Regional Socioeconomic Forecast (2021.020)

Qtr 2021.020 Quarter Progress

- 1Q Demographic: All model components in place; working with UW-APL to ensure reasonable results; initial (draft) population totals provided.
Employment: Final version of Task 2 (methodology) memo delivered; draft employment forecasts delivered.

Next Quarter Objectives

Demographic: Produce final population & household forecasts for Plan Update; develop documentation covering methodology & assumptions. Employment: Final employment forecasts by sector; all consultant documentation.

2.41 Policy Development and Analysis

Operational Area

Regionally significant projects (RSP) support and evaluation (2010.024)

Qtr 2010.024 Quarter Progress

- 1Q Meetings with programmers regarding their existing projects and to look at their programs including new RSP projects.

Next Quarter Objectives

Programmers and CMAP staff will complete discussion to clarify programming. CMAP staff will begin analysis and modeling of projects.

Regional Transit Policy and Investment (2010.025)

Qtr 2010.025 Quarter Progress

- 1Q Continued to stay abreast of COVID related challenges, transit board budget development, and assist partners as needed. Project underwent staffing change.

Next Quarter Objectives

Continue to stay abreast of COVID related challenges and assist partners as needed.

Governance and tax policy analysis (2010.026)

Qtr 2010.026 Quarter Progress

1Q Staff continued to work on property tax data processing for the effective tax rate analysis.

Next Quarter Objectives

Staff will complete the property tax data work. Staff will track revenues and policy changes as necessary.

Demographic Analysis (2010.028)

Qtr 2010.028 Quarter Progress

1Q Work shifted to #2021.069

Next Quarter Objectives

No additional activity is anticipated in FY2022.

Establishment of Performance Targets and Performance Monitoring (2010.030)

Qtr 2010.030 Quarter Progress

1Q Updated data for a number of measures. Began staff level conversations about targets and analysis needs.

Next Quarter Objectives

Several data sets become available in December. Will begin developing format and text for plan update appendix. Also, data for obligations report will become available in October, so that work will begin.

ON TO 2050 Indicator and Performance Monitoring (2010.031)

Qtr 2010.031 Quarter Progress

1Q Updated 2 indicators. Made several improvements to indicators dashboard website. Convened staff subject matter expert panels to begin reviewing indicator methodologies and targets to determine whether any changes are warranted for the Plan Update.

Next Quarter Objectives

Continue to update indicators as new data becomes available. Finalize staff recommendations for indicator methodology/target changes for Plan Update. Start VMT estimation process and complete outline for webpage update.

Pavement Management Plans for Local Agencies (2020.083)

Qtr 2020.083 Quarter Progress

1Q Received 7 draft reports and price proposals to complete 4 more projects. Worked with IDOT for grant extension, which allows time to award and complete 4 more projects by end of fiscal year.

Next Quarter Objectives

Complete 13 pavement plans, final presentations, and 3 training sessions. Hold kickoff meeting and collect pavement condition for 4 municipalities.

Financial plan preparation (2021.047)

Qtr 2021.047 Quarter Progress

1Q Staff worked with transportation departments and other partners to develop assumptions around the forecast. Staff completed the draft forecast.

Next Quarter Objectives

Staff will present the draft forecast to committees, determine next steps on reasonably expected revenues, and continue to develop the fiscal constraint's allocations.

Projects

Grade Crossings Feasibility Analysis (2020.082)

Qtr 2020.082 Quarter Progress

1Q Laraway Road: Environmental Survey Request submitted to IDOT to which they responded. The City of Joliet will continue the progression of this project. Berwyn-Riverside: Conducted a survey, drafted the public involvement plan, and continued analysis.

Next Quarter Objectives

For Laraway, we will finalize the PEL report and include the project in our TIP. For the Berwyn-Riverside study, we will prepare for the first IDOT/FHWA coordination meeting to be held in November. We will draft the purpose and need statement.

2.42 Legislative Strategy and Engagement

Operational Area

Federal legislative analyses, strategy, and engagement (2010.032)

Qtr 2010.032 Quarter Progress

1Q Coordinated with national membership organizations (AMPO, NARC) in providing technical assistance to Congressional staff for the Infrastructure Investment and Jobs Act (IIJA). Provided committee updates on potential impact from IIJA.

Next Quarter Objectives

Continue to monitor and prepare for surface transportation reauthorization legislation and its potential impact on the region. Host bi-annual congressional staff briefing.

State legislative analyses, strategy, and engagement (2010.034)

Qtr 2010.034 Quarter Progress

1Q Staff has met with 23 legislators and staff over this period to discuss agency priorities and research. Analyzed legislative initiatives from session and tracked progress towards veto session. Presented state budget findings to CMAP Board in September.

Next Quarter Objectives

Continue conversations to advance the CMAP legislative agenda and implement recommendations contained in recent CMAP policy research.

2.50 Communications and Outreach

Operational Area

Division Communications Support (2010.045)

Qtr 2010.045 Quarter Progress

1Q Produced and edited 15 policy briefs, weekly stories, and features related to ON TO 2050 implementation focus areas (transportation, climate change and economic competitiveness). Provided communications support for My Daily Travel policy series

Next Quarter Objectives

Ensure policy briefs, features, and stories adhere to messaging strategies and content guidance.

Regional external engagement and support (2010.049)

Qtr 2010.049 Quarter Progress

1Q External engagement continued with presentations to the Chicago Cycling Club and Evanston Economic Development Committee, engagement activities for the Prairie Path and Green Line projects. Staff supported promotion of policy developments.

Next Quarter Objectives

External engagement will continue, including CMAP Talks, engagement of municipalities, meeting support, policy and implementation promotions, support for LTA and transportation projects.

Graphic Design (2010.060)

Qtr 2010.060 Quarter Progress

1Q Completed OPO signage. Completed all collateral for State of the Region event including video shoots, editing, print and digital promotion. Implementation of new color palette. Completed rebrand and implementation of business cards.

Next Quarter Objectives

Update the full brand guidelines. Update the PowerPoint and Word document templates. Update LTA branding. Merchandise updates.

Digital Strategy (2010.061)

Qtr 2010.061 Quarter Progress

1Q Posted 1 CMAP Celebrates + 12 intern spotlights. Developed 2 partner social media toolkits. Promoted State of the Region event. Rewrote Community Data Snapshot page for SEO. Published 2 blog-type posts. Launched 7 State of the Region videos.

Next Quarter Objectives

Post 1 CMAP Celebrates and finish intern spotlights. Promote MacArthur grant and LTA call for projects. Create 1 partner toolkit.

Web Administration (2010.062)

Qtr 2010.062 Quarter Progress

1Q Transitioned interim web admin role to other digital communications senior. Continued to work with consultants on website maintenance and issues as they arise.

Next Quarter Objectives

Hire new digital communications senior for web admin role. Begin drafting RFP. Continue to work with consultants on website maintenance and issues as they arise.

CMAP Weekly Newsletter (2010.063)

Qtr 2010.063 Quarter Progress

1Q Produced 12 external newsletters with an average open rate of 19% and produced 12 internal newsletters with an average open rate of 74%

Next Quarter Objectives

Maintain or increase average open rate on both newsletters.

Media Relations (2010.064)

Qtr 2010.064 Quarter Progress

1Q Responded to 19 media inquiries, resulting in 7 coverage opportunities, including in the Chicago Tribune and Fox 32 News. In addition, CMAP experts, data, or projects appeared in 65 news stories. Established new objectives for FY22.

Next Quarter Objectives

Create and publish media kit for reporters. Achieve media coverage of public opinion survey and continue promoting key findings. Explore op-ed and/or letter to the editor opportunities.

CMAP Committee Support (2019.031)

Qtr 2019.031 Quarter Progress

1Q Held quarterly liaison coordination meetings and sent out committee newsletters. Started development of new liaison handbook and recommendations for committee structure.

Next Quarter Objectives

Finalize new liaison handbook and recommendations for committee structure.

CMAP Talks webinars (2021.010)

Qtr 2021.010 Quarter Progress

1Q Staff began cross-division coordination for webinars to support the ADA transition plan, calls for projects, and the Fees/Fines/Fares project.

Next Quarter Objectives

Staff will coordinate and implement webinars on ADA transition plans and begin planning for a webinar with the Chicago Region Tree Initiative.

Executive communications (2021.040)

Qtr 2021.040 Quarter Progress

- 1Q Supported Erin with remarks for board, committee, task force and safety resource group meetings. External engagements included Transportation Secretary Pete Buttigieg's visit and the Berkeley StoryWalk tour. Wrote speech for State of the Region Oct. 7.

Next Quarter Objectives

Develop stronger process for Erin's speaking engagements with new division deputy executive director. Continue aligning external speaking opportunities with core focus areas and priorities.

Projects

FLIP Program (2010.005)

Qtr 2010.005 Quarter Progress

- 1Q Staff hosted FLIP virtually with an average of 30-35 students participating each session. The EngagementHQ platform was used for another year for student's homework activities. The FLIP program also coordinated one field trip.

Next Quarter Objectives

Staff will debrief about this year's program to help prepare for next year.

State of the Region event (2021.048)

Qtr 2021.048 Quarter Progress

- 1Q Staff implemented communications plan, recruited keynote speaker, developed run of show, and supported the communication team's development of several videos for the program.

Next Quarter Objectives

Host successful State of the Region event (October 7).

Regional Awards program (2021.049)

Qtr 2021.049 Quarter Progress

- 1Q Staff convened regional jury in three meetings to determine award winners, coordinated video presentations and announcements of award winners.

Next Quarter Objectives

Announce award winners at State of the Region event (October 7) and coordinate in-person presentation of award trophies to winning organizations. Prepare planning for 2022.

Public Opinion Poll (2021.050)

Qtr 2021.050 Quarter Progress

1Q The team reviewed findings from the public opinion survey; edited materials from Change Research; created materials for the survey release (including speech, fact sheet, press release, and survey webpage); and pitched the results to the media.

Next Quarter Objectives

The team will continue to pitch survey results to the media and incorporate in other materials. The team will debrief on this year's survey and plan for next year.

ON TO 2050 Exhibit (2021.051)

Qtr 2021.051 Quarter Progress

1Q Identified target exhibit opening date with partner Lake County Forest Preserve District, secured first destination for traveling exhibit (Elgin Public Library).

Next Quarter Objectives

Coordinate with partner Lake County Forest Preserve District for development of exhibit and identify additional venues for traveling exhibit.

Website (2021.079)

Qtr 2021.079 Quarter Progress

1Q Revised project timeline and decided to release request for proposals in January 2021, with the goal of getting board approval for the contract and budget in April or May of next year.

Next Quarter Objectives

Start drafting RFP for website redevelopment and new content strategy.

Public engagement tools, platforms, contact database (2022.004)

Qtr 2022.004 Quarter Progress

1Q There were four project pages published this quarter on EngagementHQ, including the Hickory Hills Comprehensive Plan, Berwyn-Riverside Railroad Grade Crossing Study, Lemont Downtown Study, and Central Council of Mayors Transportation Resilience Plan.

Next Quarter Objectives

Staff will continue to work on developing more project pages on the platform and producing inclusive online engagement.

2.61 Finance and Procurement Program

Operational Area

Annual Budget (2010.011)

Qtr 2010.011 Quarter Progress

1Q Fiscal Year 21 ended on June 30 and FY22 began on July 1. Released the Budget memo to Deputy Executive Directors in September to begin the FY23 Annual Budget process.

Next Quarter Objectives

Review the department submissions, prepare and present draft proposed budget to Executive Director and the UWP Committee.

Procurements, Contracts, and Commercial Datasets (2010.012)

Qtr 2010.012 Quarter Progress

1Q 3 RFPs were issued, 2 RFIs were issued, 1 IFB and 4 PAOs were issued. 19 contract or contract amendments were drafted, 11 agreements were reviewed.

Next Quarter Objectives

2 RFPs are expected to be issued and 6 PAO's. 3 contracts are expected to be drafted.

Finance and Accounting (2010.046)

Qtr 2010.046 Quarter Progress

1Q The annual audit and grant audit are in the final field work days as scheduled. Year end delayed this quarter's invoices release.

Next Quarter Objectives

The auditors and staff will complete the audit report and prepare for the CMAP Board presentation. BOBs 2832 Reports are done quarterly and will be completed in Oct. 2021 for the first quarter of FY22.

Projects

Enterprise Resource Planning System (ERP) (2021.044)

Qtr 2021.044 Quarter Progress

1Q BerryDunn completed the Needs Requirements and recommended releasing an RFP for a new financial software vendor and to pursue project management software as a separate initiative.

Next Quarter Objectives

Work with BerryDunn to develop the RFP specifications and release the financial software RFP in this quarter.

UWP Competitive Program Redesign Project (2022.006)

Qtr 2022.006 Quarter Progress

1Q During FY22 Q1, the UWP Committee met on September 8 to review a CMAP staff proposal for new UWP Competitive Program Recommendations based on the Committee meetings held in early 2021. The Recommendations were approved at the September 22 meeting.

Next Quarter Objectives

Following the approval of the Competitive Program Recommendations, the UWP Program will be launching and vetting its FY23 Call for Projects in Q2.

2.62 Human Resources

Operational Area

Benefits Administration (2010.007)

Qtr 2010.007 Quarter Progress

1Q We are awaiting renewal rates for the 2022 benefit year from BCBS. The insurance broker is preparing the presentation.

Next Quarter Objectives

Review the renewal rates and decide on benefit plan options and costs

CMAP Intern and Fellowship Programs (2010.020)

Qtr 2010.020 Quarter Progress

1Q No activity in Q1 FY2022

Next Quarter Objectives

No activity is anticipated in Q2 FY2022

Employee Relations and Policy Administration (2010.047)

Qtr 2010.047 Quarter Progress

1Q The employee handbook is in the final stages of completion. Executive leadership has reviewed and the next step is a listening session with a small group of staff

Next Quarter Objectives

Schedule and conduct staff listening sessions

Compensation (2010.050)

Qtr 2010.050 Quarter Progress

1Q No activity in Q1 FY2022

Next Quarter Objectives

No activity is anticipated in Q2 FY2022

Talent Management and Training (2010.051)

Qtr 2010.051 Quarter Progress

1Q CMAP-U has been put on hold due to demand of other HR projects and lack of staff. The agency continues to find creative ways to recruit staff.

Next Quarter Objectives

No activity is anticipated in Q2 FY22.

Diversity and Inclusion / DIWG and WelMAP (2017.009)

Qtr 2017.009 Quarter Progress

1Q The agency is finalizing the report from the consultants for the DEI roadmap project. Conscious inclusion training has been scheduled.

Next Quarter Objectives

Finalize the DEI roadmap project and complete the welcome back activities for staff

Projects

Third Party Payroll Implementation Project (2022.007)

Qtr 2022.007 Quarter Progress

1Q The agency is in negotiations with a vendor to provide this service.

Next Quarter Objectives

Finalize a contract and present at the November Board meeting.

Diversity, Equity and Inclusion (DEI) Roadmap (2022.032)

Qtr 2022.032 Quarter Progress

1Q This is a duplicate. Information is covered under the DIWG/Diversity workplan number.

Next Quarter Objectives

No activity anticipated.

Compensation Study (2022.033)

Qtr 2022.033 Quarter Progress

1Q Consultant will present the first draft of the salary ranges in October.

Next Quarter Objectives

Project team to review and continue progress towards final draft for executive leadership

2.70 Information Technology and Facilities

Operational Area

Information Technology and Facilities (2010.048)

Qtr 2010.048 Quarter Progress

1Q Researched new modeling servers for upgrade of modeling environment.

Next Quarter Objectives

Procure new modeling servers for RAP team.

Web Infrastructure Management (2010.052)

Qtr 2010.052 Quarter Progress

1Q Renewed domain name services after coordinating with Communications regarding future needs. Began evaluation of office communication applications for executive management.

Next Quarter Objectives

Continue communication with State of Illinois on data hub relocation plan. Continue to evaluate SnapComms and Yammer communications applications.

Information Security (2010.053)

Qtr 2010.053 Quarter Progress

1Q Began IT security Analysis Project 1 and implemented MFA for Office 365.

Next Quarter Objectives

Complete IT security Projects 1-4, begin reviewing MFA for VPN access.

Office Systems Management (2010.054)

Qtr 2010.054 Quarter Progress

1Q Additional requested AV equipment ordered.

Next Quarter Objectives

Add additional AV equipment upgrades to Cook, DuPage, McHenry, Lake and Will rooms for Microsoft Teams meetings.

User Support (2010.055)

Qtr 2010.055 Quarter Progress

1Q 316 help desk tickets were completed. Wireless headphones and docking stations were ordered for all full time CMAP staff.

Next Quarter Objectives

Acquire and distribute headsets for staff.

Facilities (2010.056)

Qtr 2010.056 Quarter Progress

1Q Facilities installed 24 glass whiteboards, a large capacity brewer at receptionist, and a replacement water/ice dispenser as well as distributed the Emergency Preparedness Plan to staff. Main logo and ADA signage installed.

Next Quarter Objectives

Continue evaluating sound quality in conference rooms. Install directory signage in elevator lobby and schedule final MatterPort scan.

Freedom of Information Act (FOIA) Response Coordination (2010.057)

Qtr 2010.057 Quarter Progress

1Q External data request and FOIA: Staff responded to FY22 Q1 (JULY- SEPT) sixty-five (65) External requests and (2) FOIA requests

Next Quarter Objectives

Continue responding to requests.

Office Relocation and Construction Project (2020.084)

Qtr 2020.084 Quarter Progress

1Q Main logo signage installed, ADA signage installed on conference rooms and Offices, name plates installed. Additional requested AV equipment ordered.

Next Quarter Objectives

Install directory signage in elevator lobby and schedule final MatterPort scan. Add additional AV equipment upgrades to Cook, DuPage, McHenry, Lake and Will rooms for Microsoft Teams meetings.

The Chicago Metropolitan Agency for Planning (CMAP) is our region's comprehensive planning organization. The agency and its partners developed and are now implementing ON TO 2050, a long-range plan to help the seven counties and 284 communities of northeastern Illinois pursue strategies that address transportation, housing, economic development, open space, the environment, and other quality-of-life issues.

See cmap.illinois.gov for more information.